**Budget Workshop Minutes:**

Budget Workshop Meeting on August 15, 2016 at 1:00 P.M.

Was attended by Mayor Mary Norell along with City Council members Barbara Pate, Gary Johnson and Larry Koch. City Superintendent Raymond Heryford and City Clerk Vanessa Harper. The workshop adjourned about 3:45 p.m.

No decisions were made, notes are discussion only.

 **WATER /SEWER DEPARTMENT:**

Discussion occurred on the following:

* Waste Water treatment plant routine maintenance expenses.
* Manhole repairs scheduled for the 2016-17 fiscal year.
* Payroll adjustments

**Parks**

Discussion occurred on the following:

* Replacing the S-10 pick up
* Payroll adjustments

 **Transportation**

 Discussion occurred on the following:

* Truck replacements vs. repairs
* Hagel building repairs
* Ward street project cost
* Street repairs

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 Mary Norell, Mayor

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Vanessa Harper, City Clerk