**Budget Workshop Minutes:**

Budget Workshop Meeting on August 8, 2016 at 1:00 P.M.

Was attended by Mayor Mary Norell along with City Council members Barbara Pate, Gary Johnson and Larry Koch. City Superintendent Raymond Heryford and City Clerk Vanessa Harper along with Building Inspector/Code Enforcer, John Wilson were also in attendance. The workshop adjourned about 3:30 p.m.

No decisions were made, notes are discussion only.

 **Transportation**

Discussion occurred on the following:

* The need for a new snow plow blade along with a chain saw and wood chipper.
* Hagel Building repairs including adding amenities like heat and lights along with a commode to the building.
* Four new tires for backhoe totaling approximately $2000.00
* Replacing both older dump trucks with one new dump truck.
* Determining what streets need repair the most along with which sidewalks should be repaired first.

**Parks**

Discussion occurred on the following:

* Replacing the S-10 pick up
* Whether or not to make trails to the treatment plant
* Painting the community building
* Cadet ATV needs a wiring harness.

**Cemetery**

Discussion occurred on the following:

* Auger bit purchase for skid steer to do urn burials.
* Working on collecting past due lot sales.

**Public Works- Water & Sewer**

It was discussed:

* Painting clarifier for a cost of around $5,000.00
* Purchasing new software for treatment plant for an approximate cost of $6,000.00
* New bearings, chain and drum for aerator with an approximate cost of $7,000.00

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 Mary Norell, Mayor

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Vanessa Harper, City Clerk